

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

| | | | | | |
|----|---|--------------------|---|-----------------|-----------|
| 1 | Name of the College/Institute: Padmabhooshan Vasnatraodada Patil Institute of Technology, Budhgaon Code: EN6269 Stream: ENGG Year: 2026-27 Location: Sangli - Tasgaon Road, Budhgaon, Tal. - Miraj, Dist. - Sangli | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | No Upward Revision | 83553 | 11447 | 95000 |
| | Fee for Academic Year 2024-25 | Approved | 83553 | 11447 | 95000 |
| | Fee for Academic Year 2023-24 | No Upward Revision | 74757 | 10243 | 85000 |
| | Fee for Academic Year 2022-23 | Approved | 74757 | 10243 | 85000 |
| | Fee for Academic Year 2021-22 | No Upward Revision | 76784 | 8216 | 85000 |
| | Fee for Academic Year 2020-21 | No Upward Revision | 76784 | 8216 | 85000 |
| | Fee for Academic Year 2019-20 | Approved | 76784 | 8216 | 85000 |
| | b) Fee Proposed by College for AY 2026-27 | | Proposal Status Y and Proposed fee for 2026-27 Rs. 130000 | | |
| | C) Year of recognition by respective council/Government : | | 1983 | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | N | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 159322443 | 63223 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 353613 | 140 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 159676056 | 63364 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 48539690 | 19262 |
| 4.2.1 | a) Less income | 1638378 | 650 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 206577368 | 81975 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (6197321) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 206577368 | 81975 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 20657737 | 8198 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 9481901 | 3763 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 15120000 | 6000 |
| | Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 4774772 | 1895 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 256611778 | 101830 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 2520 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1888+224+12+0+203+0) (Excluding TFWS, J&K, and Repeaters) | 2327 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |

| | | |
|---------------|--|---------------|
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 2520 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 101830 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 101830 |
| 4.10 | Development fee (12% of 4.9.1) | 12220 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 114050 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B+(2444) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2444 Ph.D Holder - 21.28% - Add = 611 Research Publications in international journals & Patents - 0.81 per faculty per year - Add = 611 Placement of students - 32% - Add = 244 | 3910 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(16130)) or Limited 15% of Tuition Fee(4.9.1- (15275)) whichever is less. | 15275 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 117105 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|----------------|
| 1 | All Receipts other than above under whatsoever head collected | 1131378 |
| 2 | Training & Placement Fees | 10440 |
| 3 | L.C. (Leaving Certificate) Fees Income | 25935 |
| 4 | Admission Cancellation Fees | 27000 |
| 5 | Admission / Application Form Fees | 443625 |
| Total | | 1638378 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)