

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Padmabhooshan Vasnatraodada Patil Institute of Technology, Budhgaon Code: EN6269 Stream: ME Year: 2026-27 Location: Sangli - Tasgaon Road, Budhgaon, Tal. - Miraj, Dist. - Sangli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	38428	5072	43500
	Fee for Academic Year 2024-25	Approved	38428	5072	43500
	Fee for Academic Year 2023-24	No Upward Revision	44170	5830	50000
	Fee for Academic Year 2022-23	Approved	44170	5830	50000
	Fee for Academic Year 2021-22	No Upward Revision	42908	4592	47500
	Fee for Academic Year 2020-21	No Upward Revision	42908	4592	47500
	Fee for Academic Year 2019-20	Approved	42908	4592	47500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 55000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3110162	19937
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	228962	1468
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3339124	21405
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1451434	9304
4.2.1	a) Less income	25450	163
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4765108	30546
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (142953) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4765108	30546
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	476511	3055
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	71477	458
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	936000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	122432	785
4.5	Total of (4.2.2.2 to 4.4)	6371528	40843
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	156	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(69+0+24+0+3+0) (Excluding TFWS, J&K, and Repeaters)	96	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	156
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	40843
4.9.1	Total Tuition Fee (4.9 + 2042 Vacancy Allowance) (5% increase due to less admissions if any)	42885
4.10	Development fee (12% of 4.9.1)	5146
4.10.1	Total fee (4.9.1 + 4.10)	48031
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5146)) or Limited 15% of Tuition Fee(4.9.1- (6433)) whichever is less.	5146
4.10.4	Total Fee (4.9.1 + 4.10.3)	48031

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	13410
2	L.C. (Leaving Certificate) Fees Income	665
3	Admission / Application Form Fees	11375
Total		25450

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)